

1 By: Bryce J. Ward, Mayor  
2 Introduced: 06/10/2021  
3 Advanced: 06/10/2021  
4 Adopted: 06/24/2021  
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2020 - 20 - 1Y  
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10 AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$1,700,000  
11 FROM THE SOLID WASTE DISPOSAL ENTERPRISE OPERATING FUND UNRESTRICTED  
12 NET POSITION TO THE SOLID WASTE DISPOSAL ENTERPRISE PROJECTS FUND FOR A  
13 CELL 3 LEACHATE RECIRCULATION PROJECT  
14

15 WHEREAS, The Fairbanks North Star Borough (Borough) has a Research  
16 Development & Demonstration permit issued by the Alaska Department of Environmental  
17 Conservation (ADEC) to recirculate leachate in Cells 1 & 2 of the municipal solid waste  
18 landfill; this system has been proven to be effective for leachate disposal; and  
19

20 WHEREAS, Leachate currently generated from Cells 1, 2, & 3 averages  
21 7.2 million gallons per year based upon the last three years; and  
22

23 WHEREAS, Cell 3 is approaching an elevation that allows for an expansion  
24 of the leachate recirculation system from Cell 2 into the Cell 3 area with a larger capacity  
25 and improvements to the system, and allows for future connections to Cell 4 to meet the  
26 disposal requirements of increased average annual quantities of leachate; and  
27

28 WHEREAS, Engineering estimates, including prior leachate project costs  
29 adjusted for improvements, were used to arrive at a project cost of \$1,700,000; and  
30

31 WHEREAS, The Solid Waste Disposal Enterprise Operating Fund has a  
32 negative net position that includes the long-term closure and post-closure care liability  
33 required to be recorded by Generally Accepted Accounting Principles (GAAP). For  
34 budgeting purposes, the Borough analyzes rolling 20-year cash flow requirements to  
35 determine the availability of funds for solid waste projects rather than using net position  
36 for that determination.  
37

38 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks  
39 North Star Borough:  
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41 Section 1. Classification. This ordinance is not of a general and permanent  
42 nature and shall not be codified.



FAIRBANKS NORTH STAR BOROUGH  
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1Y Date Introduced: June 10, 2021

Abbreviated Title: Appropriating \$1,700,000 from the Solid Waste Disposal Enterprise Operating Fund Unrestricted Net Position to the Solid Waste Disposal Enterprise Projects Fund for the Cell 3 Leachate Recirculation Project

II. Financial Detail

Department/Division Affected: Public Works/Solid Waste Disposal

EXPENDITURE	Solid Waste Disposal Enterprise Operating Fund		Solid Waste Disposal Enterprise Projects Fund	
	FY 20/21		FY 20/21	
Awaiting Budget			1,700,000	
Contribution to Solid Waste Disposal Enterprise Projects Fund		1,700,000		
<b>Total</b>		<b>1,700,000</b>	<b>1,700,000</b>	

SOURCE OF FUNDING

Contribution from Unrestricted Net Position	1,700,000		
Contribution from Solid Waste Disposal Enterprise Operating Fund		1,700,000	
<b>Total</b>	<b>1,700,000</b>	<b>1,700,000</b>	

Specify Funding Sources: Solid Waste Disposal Enterprise Operating Fund unrestricted net position

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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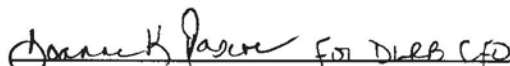
III. Project Purpose:

To fund construction and project management of the cell 3 leachate recirculation and associated connections and improvements

IV. Analysis of Future Liabilities and Funding Sources:

Cost of annual operations

IV. Fund Certification: I certify that funding sources are available as detailed in II above.

  
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 Debra L. R. Brady  
 Chief Financial Officer

5/13/2021  
 Date

KS	ME	FA	SrGLA
		GA	CA
		SpA	C
		TBM	GLA