

1 By: Bryce J. Ward, Mayor
2 Introduced: 06/10/2021
3 Advanced: 06/10/2021
4 Adopted: 06/24/2021
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6 FAIRBANKS NORTH STAR BOROUGH

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8 ORDINANCE NO. 2020 - 20 - 1X
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10 AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$1,750,000
11 FROM THE SOLID WASTE DISPOSAL ENTERPRISE OPERATING FUND UNRESTRICTED
12 NET POSITION TO THE SOLID WASTE DISPOSAL ENTERPRISE PROJECTS FUND FOR
13 HEAVY EQUIPMENT REPLACEMENTS
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15 WHEREAS, The Fairbanks North Star Borough (Borough) Solid Waste
16 Facility has both primary and secondary heavy equipment that is used in daily operations
17 and range from one to 19 years old; and
18

19 WHEREAS, It is time to replace two pieces of heavy equipment due to age,
20 hours, and condition; and
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22 WHEREAS, The Solid Waste Facility's Alaska Department of Environmental
23 Conservation (ADEC) operating permit and Title V air emission permit require daily
24 processing and proper handling of the trash and asbestos; and
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26 WHEREAS, The Solid Waste Facility's large wheel loader is approaching five
27 years old, has approximately 11,400 hours, has a guaranteed buyback option that can be
28 exercised, and efforts to replace should begin now; and
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30 WHEREAS, One of the Solid Waste Facility's landfill compactors is
31 approaching five years old, has approximately 10,000 hours, and efforts to replace should
32 begin now; and
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34 WHEREAS, Although the Solid Waste Disposal Enterprise Operating Fund
35 has a negative net position, the net position includes the long-term closure and
36 postclosure care liability required to be recorded by generally accepted accounting
37 principles. For budgeting purposes, the Borough analyzes rolling 20-year cash flow
38 requirements to determine the availability of funds for solid waste projects rather than
39 using net position for that determination.
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41 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
42 North Star Borough:

43 Section 1. Classification. This ordinance is not of a general and permanent
44 nature and shall not be codified.

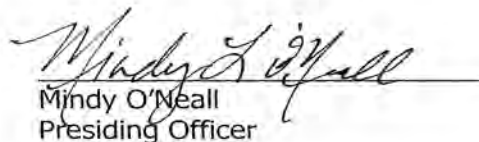
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46 Section 2. Solid Waste Disposal Enterprise Operating Fund Appropriation.
47 Notwithstanding the Reserve Policies section IV.B. of the Borough's fiscal policies as
48 stated in Ordinance No. 2020-20, Attachment B, the FY 2020-21 budget is hereby
49 amended by appropriating \$1,750,000 to the Solid Waste Disposal Enterprise Operating
50 Fund budgetary guideline entitled "Contribution to Solid Waste Disposal Enterprise
51 Projects Fund" and by increasing Contribution from Unrestricted Net Position by a like
52 amount.

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54 Section 3. Solid Waste Disposal Enterprise Projects Fund Appropriation.
55 The FY 2020-21 budget is hereby amended by appropriating \$1,750,000 to the Solid
56 Waste Disposal Enterprise Projects Fund budgetary guideline entitled "Heavy Equipment
57 Replacements" and by increasing Contribution from Solid Waste Disposal Enterprise
58 Operating fund by a like amount.


59
60 Section 4. Lapse of Funds. Upon completion or abandonment of the
61 project, any unexpended, unencumbered balance will lapse to the Solid Waste Disposal
62 Enterprise Operating Fund unrestricted net position.

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64 Section 5. Effective Date. This ordinance is effective at 5:00 p.m. on the
65 first Borough business day following its adoption.

66
67 ADOPTED THE 24TH DAY OF JUNE 2021.

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70
71 
72 Mindy O'Neill
73 Presiding Officer

74 ATTEST:

75
76 
77 April Trickey, CMC
78 Borough Clerk

79
80 Yeses: Lyke, Wilson, Sanford, Tomaszewski, Cash, Williams, Cooper, Lojewski, O'Neill
81 Noes: None

FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1X Date Introduced: June 10, 2021

Abbreviated Title: Appropriating \$1,750,000 from the Solid Waste Disposal Enterprise Operating Fund Unrestricted Net Position to the Solid Waste Disposal Enterprise Projects Fund for Heavy Equipment Replacements

II. Financial Detail

Department/Division Affected: Public Works/Solid Waste Disposal

EXPENDITURE	Solid Waste Disposal Enterprise Operating Fund	Solid Waste Disposal Enterprise Projects Fund	
	FY 20/21	FY 20/21	FY 20/21
Capital Outlay		1,750,000	
Contribution to Solid Waste Disposal Enterprise Projects Fund	1,750,000		
Total	1,750,000	1,750,000	

SOURCE OF FUNDING

Contribution from Unrestricted Net Position	1,750,000		
Contribution from Solid Waste Disposal Enterprise Operating Fund		1,750,000	
Total	1,750,000	1,750,000	

Specify Funding Sources: Solid Waste Disposal Enterprise Operating Fund unrestricted net position

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

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III. Project Purpose:

To purchase a large wheel loader and a landfill compactor

IV. Analysis of Future Liabilities and Funding Sources:

Maintenance and repairs

IV. Fund Certification: I certify that funding sources are available as detailed in II above.


Debra L. R. Brady for DLRS CFO 5/13/2021
 Chief Financial Officer Date

FA	SrGLA	
GA	CA	
SpA	C	
TBM	GLA	