

1 By: Bryce J. Ward, Mayor
2 Introduced: 03/25/2021
3 Advanced: 03/25/2021
4 Adopted: 04/08/2021
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6 FAIRBANKS NORTH STAR BOROUGH

7
8 ORDINANCE NO. 2020 - 20 - 1S
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10 AN ORDINANCE AMENDING THE FY 2020-21 BUDGET BY APPROPRIATING \$1,272,240
11 IN FEDERAL PASS-THROUGH GRANT FUNDING AND \$424,080 IN LOCAL MATCHING
12 FUNDS AND \$575,920 IN ADDITIONAL PROJECT FUNDING FROM THE CAPITAL
13 IMPROVEMENT PROGRAM AND MAINTENANCE RESERVE TO THE CAPITAL PROJECTS
14 FUND FOR THE SOUTH CUSHMAN SHOOTING RANGE SAFETY IMPROVEMENTS
15 PROJECT AND AMENDING THE FY 2021 CAPITAL IMPROVEMENT PROGRAM BY
16 EXPEDITING THIS PROJECT FROM FY22 TO FY21
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18 WHEREAS, The Fairbanks North Star Borough (Borough) Assembly
19 approved Resolution No. 2020-12 adopting the Borough's FY 2021 Capital Improvement
20 Program (CIP); and
21

22 WHEREAS, The FY 2021 CIP identified the South Cushman Rifle Range
23 (Range) Safety Improvements project to be funded through a combination of \$20,000
24 from the CIPMR for scoping in FY21, and \$1,000,000 from the CIPMR and \$980,000 from
25 federal grants for design and construction in FY22; and
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27 WHEREAS, The \$20,000 for scoping was previously appropriated in the
28 FY21 CIP appropriation, Ordinance No. 2020-20-1B; and
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30 WHEREAS, The Borough Assembly adopted Resolution No. 2020-23
31 authorizing the Mayor to submit two grant applications to the State of Alaska Department
32 of Fish and Game (ADF&G) Hunter Access Grant Program funded through the Federal Aid
33 in Wildlife Restoration Act administered by the United States Fish and Wildlife Service
34 (USFWS) for improvements to the Range; and
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36 WHEREAS, The USFWS and the ADF&G selected the Borough's Range
37 Safety Improvements project grant application for award; and
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39 WHEREAS, The Borough was awarded \$1,272,240 in grant funding
40 requiring a local match of \$424,080; and
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42 WHEREAS, Resolution No. 2020-12 approved the South Cushman Rifle
43 Range Safety Improvements project for an estimated cost of \$2,000,000. The grant

44 award is \$292,240 higher than the original estimate and includes additional safety work.
45 The increased funds make the new project estimated cost \$2,292,240; and

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47 WHEREAS, The grant will provide for the construction of safety berms,
48 paths, and shelter improvements at the Range; and

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50 WHEREAS, The accessibility improvements proposed in the CIP and the
51 Borough's Range Accessibility Improvements grant application were not selected for grant
52 funding; and

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54 WHEREAS, After match funding is appropriated, \$575,920 of funding is
55 available to complete the proposed improvements; and

56
57 WHEREAS, The remaining funds will be used to provide ADA improvements
58 and restroom facilities, improve the cleanliness and usability of the Range, and make
59 other improvements as planned in the CIP-approved Range Safety Improvements project;
60 and

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62 WHEREAS, Concurrent completion of both the safety and access
63 improvement projects would streamline the design and construction process and meet
64 the intent of the CIP-approved Range Safety Improvements project; and

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66 WHEREAS, With the award of the federal pass-through grant, the CIP-
67 approved Range Safety Improvements Project should be expedited from FY22 to FY21.

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69 NOW, THEREFORE, BE IT ORDAINED by the Assembly of the Fairbanks
70 North Star Borough:

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72 Section 1. Classification. This ordinance is not of a general and permanent
73 nature and shall not be codified.

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75 Section 2. FY 2021 Capital Improvement Program Amendment. As set out
76 in the attachment, the FY 2021 Capital Improvement Program project entitled "South
77 Cushman Rifle Range Safety Improvements" is amended to be the "South Cushman
78 Shooting Range Safety Improvement" project; the estimated cost of the project is
79 increased to \$2,292,240 due to the increase in federal pass-through grant funding; and
80 the project schedule for design and construction, with its associated funding, is moved
81 from FY22 to FY21.

82
83 Section 3. Acceptance of Federal Pass-Through Grant Funding. The
84 Borough accepts the award of \$1,272,240 in USFWS Federal Aid in Wildlife Restoration
85 funding, passed through ADF&G, for improvements to the South Cushman Shooting
86 Range.

87 Section 4. Capital Improvement Program and Maintenance Reserve
88 Appropriation. The FY 2020-21 budget is hereby amended by appropriating \$1,000,000
89 to the Capital Improvement Program and Maintenance Reserve budgetary guideline
90 entitled "Contribution to Capital Projects Fund" and by increasing Contribution from Fund
91 Balance by a like amount.

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93 Section 5. Capital Projects Fund Appropriations. The FY 2020-21 budget is
94 hereby amended by appropriating \$1,696,320 to the Capital Projects Fund budgetary
95 guideline entitled "South Cushman Shooting Range Safety Improvements Grant", and by
96 increasing the estimated revenue from federal pass-through grants by \$1,272,240 and
97 increasing the Contribution from the Capital Improvement Program and Maintenance
98 Reserve by \$424,080.

99
100 The FY 2020-21 budget is also amended by appropriating \$575,920 to the Capital Projects
101 Fund budgetary guideline entitled "South Cushman Shooting Range Improvements" and
102 by increasing Contribution from the Capital Improvement Program and Maintenance
103 Reserve by \$575,920.

104
105 Section 6. Waiver of Limited Purpose of the Capital Improvement Program
106 and Maintenance Reserve. To the extent the requirement in Section 2 of Ordinance No.
107 99-016, which says the Reserve's "funds are accumulated for major maintenance, repairs,
108 and upgrades of Borough facilities," is not met for this project, it is waived.

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110 Section 7. Indirect Fee Waiver. In accordance with the signed grant
111 agreement, indirect is waived for these appropriations.

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113 Section 8. Eligible Expenditure Period. Expenditures incurred within the
114 effective dates of the signed federal pass-through grant agreement between ADF&G and
115 the Borough are eligible for reimbursement.

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117 Section 9. Provisions for Appropriation Estimates. This appropriation is for
118 estimated amounts and may be adjusted to reflect the actual requirements of the grant
119 and its matching provisions. The actual amounts will be appropriated contingent, and
120 based, upon the signed grant agreement between ADF&G and the Borough. Any material
121 difference, as determine by the Chief Financial Officer, will be communicated to the
122 Assembly.

123
124 Section 10. Contingency. The appropriation of federal pass-through grant
125 funding is contingent upon the signed grant agreement between ADF&G and the
126 Borough.

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128 Section 11. Lapse of Funds. Upon completion or abandonment of this
129 project, any unencumbered, unexpended portion of local funds will lapse to the Capital
130 Improvement Program and Maintenance Reserve fund balance.

131 Section 12. Effective Date. This ordinance is effective at 5:00 p.m. on the
132 first Borough business day following its adoption.

133
134 ADOPTED THE 8TH DAY OF APRIL 2021.

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138 
139 Mindy O'Neill
140 Presiding Officer

141
142 ATTEST:
143 
144 April Trickey, CMC
145 Borough Clerk
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149 Yeses: Williams, Sanford, Tomaszewski, Cooper, Lyke, Lojewski, O'Neill
150 Noes: Cash, Wilson

FY 2021 Capital Improvement Program
(Resolution No. 2020-12)

AMENDMENT #1

Ordinance No: 2020-20-1S Introduction Date: 3/25/2021

Project Name: South Cushman Shooting Range Improvements

As Adopted:

Funding (code)	FY21	FY22				
Facilities Maintenance Reserve (FMR)	20,000	1,000,000				
Federal Grant (FG)		980,000				
Project Total	20,000	1,980,000				

FMR Balance	19,731,723	19,921,723				
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As Amended:

Funding (code)	FY21	FY22				
Facilities Maintenance Reserve (FMR)	1,020,000					
Federal Grant (FG)	1,272,240					
Project Total	2,292,240					

FMR Balance	18,731,723	19,921,723				
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FAIRBANKS NORTH STAR BOROUGH
FISCAL NOTE

I. Request

Ordinance No: 2020-20-1S Date Introduced: March 11, 2021

Abbreviated Title: Appropriating \$1,272,240 Federal Pass-through Grant Funding and \$1,000,000 for Local Matching Funds and Additional Project Funding from the Facilities Maintenance Reserve Fund Balance for the South Cushman Shooting Range Safety Improvements Project

II. Financial Detail

Department/Division Affected: Parks and Recreation/Parks Maintenance

Capital Projects Fund

EXPENDITURE	Facilities Maintenance Reserve Fund	Safety Improvements	Improvements	Total Capital Projects Fund
	FY 20/21	FY 20/21	FY 20/21	
Contribution to Capital Projects Fund	1,000,000			
Other Contractual Services		1,282,412		1,282,412
Personnel Services		413,908		413,908
Awaiting Budget			575,920	575,920
Total	1,000,000	1,696,320	575,920	2,272,240

SOURCE OF FUNDING

Contribution from Fund Balance	1,000,000			
Federal Grant Revenue		1,272,240		1,272,240
Contribution from Facilities Maintenance Reserve Fund		424,080	575,920	1,000,000
Total	1,000,000	1,696,320	575,920	2,272,240

Specify Funding Sources: State of Alaska Department of Fish and Game, United States Fish and Wildlife Service; Facilities Maintenance Reserve fund balance

OTHER FUNDING (PREVIOUSLY APPROPRIATED)

Ordinance No. 2020-20-1B		20,000		20,000
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III. Project Purpose:

To provide funding for the South Cushman Shooting Range safety improvements project

IV. Analysis of Future Liabilities and Funding Sources:

On-going maintenance and repairs

IV. Fund Certification: I certify that funding sources are available as detailed in II above.


Debra L. R. Brady
Chief Financial Officer

3/4/21
Date

MF	FA	SrGLA	
MS	GA	CA	
	SpA	C	
RM	TBM	GLA	